



**GOVT. NAVEEN COLLEGE BORI, DIST. DURG
(C.G.)**

6.4.1 & 6.4.3

- 1) Copy of budget allocation**
- 2) Details of expenditure**



Budget Allocation Report

Select Report Type:	Budget Allocation Report
Financial Year:	2017_18 From: 01/04/2017 To: 03/03/2018
BCO Code/DDO Code:	1038025
Budget Type:	All
Demand Number(Optional)	

ALL Budget Allocation Report (in Rupees) Financial Year:2017_18

Sl. NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	To Expen of DI
1	1038025	44-2202-03-103-0102-0798-11-013-V	2,000	0	0	2,000	
2	1038025	44-2202-03-103-0101-0798-01-001-V	59,68,000	0	57,52,560	2,15,440	
3	1038025	44-2202-03-103-0101-0798-01-003-V	70,54,000	0	78,51,350	7,95,350	
4	1038025	44-2202-03-103-0101-0798-01-004-V	1,90,000	0	1,85,220	4,775	

03/03/2018

Print Report

5	1038025	44-2202-03-103-0101-0798-01-014-V	43,000	0	40,050	3,950	
6	1038025	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	
7	1038025	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	
8	1038025	44-2202-03-103-0101-0798-02-004-V	10,000	0	0	10,000	
9	1038025	44-2202-03-103-0101-0798-03-001-V	50,000	0	0	50,000	
10	1038025	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	
11	1038025	44-2202-03-103-0101-0798-04-002-V	8,000	0	0	8,000	
12	1038025	44-2202-03-103-0101-0798-04-003-V	76,000	0	27,984	48,016	
13	1038025	44-2202-03-103-0101-0798-04-004-V	1,70,000	0	0	1,70,000	
14	1038025	44-2202-03-103-0101-0798-04-005-V	40,000	0	20,110	19,890	
15	1038025	44-2202-03-103-0101-0798-04-006-V	8,000	0	0	8,000	
16	1038025	44-2202-03-103-0101-0798-04-007-V	35,000	0	0	35,000	
17	1038025	44-2202-03-103-0101-0798-04-008-V	12,000	0	0	12,000	
18	1038025	44-2202-03-103-0101-0798-25-001-V	80,000	0	0	80,000	
19	1038025	44-2202-03-103-0101-0798-25-004-V	1,08,200	0	95,740	12,460	
20	1038025	44-2202-03-103-0101-0798-28-005-V	60,000	0	0	60,000	
21	1038025	44-2202-03-103-0101-5671-04-004-V	38,000	0	0	38,000	
22	1038025	44-2202-03-103-0101-7751-25-001-V	70,000	0	0	70,000	
23	1038025	64-2202-03-103-0103-4699-11-004-V	12,000	0	0	12,000	
Total			1,42,09,800	0	1,41,76,030	33,770	

Jain
 शासकीय महाविद्यालय, बोरी
 जिला - दुर्ग (छ.ग.)

Jain
 Principal

Govt. Neveen College Bori
 Dist. Durg (C.G.)

कार्यालय प्राचार्य
शासकीय नवीन महाविद्यालय - बोरी, जिला - दुर्ग (छ. ग.)

महाविद्यालय का बजट आबंटन एवं व्यय विवरण

बजट सत्र - 2017 - 18

क्रमांक	मद	प्राप्त आबंटन राशि	व्यय राशि
1.	दूरभाष	3000.00	-
2.	पुस्तकें एवं अन्य पत्र पत्रिकाएं	1,70,000.00	1,78,428.00
3.	बिजली एवं जल प्रभार	40,000.00	20,110.00
4.	वर्दी	8,000.00	-
5.	लेखन सामग्री एवं छपाई	12,000.00	-
6.	फर्नीचर सामग्री	1,28,000.00	1,26,729.00
7.	यात्रा भत्ता	10,000.00	-
8.	भंडार एवं कच्चा माल	80,000.00	-
		कुल राशि - 4,51,000.00	कुल व्यय - 3,16,839.00

(Signature)
प्राचार्य

Principal
Govt. Neveen College Bori
Dist. Durg (C.G.)