



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2021_22 From Date: 01/04/2021 To Date: 06/09/2021

BCO Code/DDO Code: 1038025 प्रभारी प्राचार्य, शासकीय महाविद्यालय, बोरी दुर्ग

Budget Type: ALL

Demand Number(Optional)

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ALL Budget Allocation Report(in Rupees) Financial Year:2021_22

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038025	41-2202-03-103-0102-9805-11-013-V	0	0	0	0	0	0
2	1038025	44-2202-03-103-0101-0798-01-001-V	128,10,000	0	89,79,120	38,30,880	0	89,79,120
3	1038025	44-2202-03-103-0101-0798-01-003-V	15,30,000	0	11,64,192	3,65,808	0	11,64,192
4	1038025	44-2202-03-103-0101-0798-01-006-V	3,84,000	0	2,03,636	1,80,364	0	2,03,636
5	1038025	44-2202-03-103-0101-0798-01-014-V	40,000	0	18,000	22,000	0	18,000
6	1038025	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1038025	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	1038025	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
9	1038025	44-2202-03-103-0101-0798-03-001-V	0	0	0	0	0	0
10	1038025	44-2202-03-103-0101-0798-04-001-V	0	0	0	0	0	0
11	1038025	44-2202-03-103-0101-0798-04-002-V	0	0	0	0	0	0
12	1038025	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	1038025	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
14	1038025	44-2202-03-103-0101-0798-04-005-V	0	0	0	0	0	0
15	1038025	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	1038025	44-2202-03-103-0101-0798-04-007-V	0	0	0	0	0	0
17	1038025	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
18	1038025	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
19	1038025	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
20	1038025	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
21	1038025	44-2202-03-103-0101-7751-10-009-V	1,47,500	0	0	1,47,500	0	0
22	1038025	64-2202-03-103-0103-4699-11-004-V	0	0	0	0	0	0
Total			149,19,500	0	103,64,948	45,54,552	0	103,64,948