



User ID - 1038025

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Select Report Type: Budget Allotment Report

Financial Year: 2023_24 From Date: 01/04/2023 To Date: 31/03/2024

BCO Code/DDO Code 1038025 izHkkjh izkpk;Z] 'kkldh; egkfo|ky;] cksjh nqxZ

Budget Type ALL

Demand Number(Optional)

[Show Report](#) [Export To Excel](#)**ALL Budget Allocation Report(in Rupees) Financial Year:2023_24**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1038025	41-2202-03-103-0102-9805-11-013-V	1,050	0	1,050	0	0	1,050
2	1038025	44-2202-03-103-0101-0798-01-001-V	1,81,85,000	0	1,88,78,210	-6,93,210	0	1,88,78,210
3	1038025	44-2202-03-103-0101-0798-01-003-V	61,83,000	0	67,43,402	-5,60,402	0	67,43,402
4	1038025	44-2202-03-103-0101-0798-01-006-V	4,14,000	0	7,31,002	-3,17,002	0	7,31,002
5	1038025	44-2202-03-103-0101-0798-01-014-V	44,000	0	31,350	12,650	0	31,350
6	1038025	44-2202-03-103-0101-0798-01-015-V	2,07,329	0	2,07,329	0	0	2,07,329
7	1038025	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	1038025	44-2202-03-103-0101-0798-02-004-V	1,00,000	0	99,400	600	0	99,400
9	1038025	44-2202-03-103-0101-0798-03-001-V	10,000	0	9,800	200	0	9,800
10	1038025	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
11	1038025	44-2202-03-103-0101-0798-04-002-V	0	0	0	0	0	0
12	1038025	44-2202-03-103-0101-0798-04-003-V	2,00,000	0	1,99,480	520	0	1,99,480
13	1038025	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
14	1038025	44-2202-03-103-0101-0798-04-005-V	30,000	0	28,210	1,790	0	28,210
15	1038025	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	1038025	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,990	10	0	4,990
17	1038025	44-2202-03-103-0101-0798-04-008-V	3,00,000	0	2,99,979	21	0	2,99,979
18	1038025	44-2202-03-103-0101-0798-04-009-V	2,00,000	0	1,99,999	1	0	1,99,999
19	1038025	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
20	1038025	44-2202-03-103-0101-0798-24-002-V	5,000	0	5,000	0	0	5,000
21	1038025	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,994	6	0	1,99,994
22	1038025	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,942	58	0	1,99,942
23	1038025	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
24	1038025	44-2202-03-103-0101-7751-03-001-V	0	0	0	0	0	0
25	1038025	44-2202-03-103-0101-7751-10-009-V	2,00,000	0	2,00,000	0	0	2,00,000
26	1038025	64-2202-03-103-0103-4699-11-004-V	24,100	0	23,935	165	0	23,935
Total			26519479	0	28066072	-1546593	0	28066072